

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for **Rs.17,50,000/-** to the Commissioner of Health and Family Welfare, A.P Hyderabad, under Normal State Plan Scheme of RCH Programme towards 3rd and 4th quarter of the B.E. 2011-12 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 1288

Dated: 30-03-2012

Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.1838, finance (Exp.M&H.II) Department, dt.30.04.2011.
- 5) G.O.Rt.No.2108, Finance (Exp.M&H.II) Department, dt.19.5.2011.
- 6) G.O.Rt.No.3109, Finance (Exp.M&H.II) Department, dt.4.08.2011.
- 7) HM&FW department U.O.No. 15430/D2/2011, dt.09.03.2012.

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ORDER:

In pursuance of the orders issued in the references first to sixth read above and as requested by the department in the reference seventh read above, Government is hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.17,50,000/- (Rupees Seventeen Lakhs and Fifty Thousand only)** under Normal State Plan funds from the B.E provision 2011-12 towards 3rd and 4th quarter under the following scheme:-

| Normal State Plan (Voted) | | | | | | (Rs. in Thousands) | | | | | |
|----------------------------|------------------|----------------------------------|--------------|---|-------------------------------|---------------------------|-----------------------|--------------------------|-----------------------------|---------------------------------|---------|
| Sl. No. | Name of Scheme | Head of Account | B.E.2011-12 | Addl. Amounts sanctioned/ re-appropriated | Total Provision 2011-12 (4+5) | Amount Already Authorised | Authorised Amount Now | Balance Amount Available | Procedure of drawl of Funds | Drawing Officer | Remarks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 1. | R.C.H. Programme | 2211-M.H.103-G.H.11-NSP-S.H.(10) | | | | | | | | | |
| | | 130/131-SPT&TC | 3,00 | 0 | 3,00 | 1,50 | 1,50 | 0 | D. V. Bill | A.O(FW)/ DM&HOs/ Concerned DDOs | |
| | | 130/132-OOE | 5,50 | 0 | 5,50 | 2,75 | 2,75 | 0 | | | |
| | | 130/133-W&EC | 3,00 | 0 | 3,00 | 1,50 | 1,50 | 0 | | | |
| | | 134-Hiring of private vehicles | 3,00 | 0 | 3,00 | 1,50 | 1,50 | 0 | | | |
| | | 140-RRT | 2,50 | 0 | 2,50 | 1,25 | 1,25 | 0 | | | |
| | | 310/312 OGIA | 18,00 | 0 | 18,00 | 9,00 | 9,00 | 0 | GIA Bill | -do- | |
| | | Total S.H.(10) | 35,00 | 0 | 35,00 | 17,50 | 17,50 | 0 | | | |

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH, I.A.S.,

PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To
The HM&FW Department.

Copy to:

The Commissioner of Health and Family Welfare, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The A.G. (A&E), A.P., Hyderabad.

The Fin (BG.VI) Department.

The REINS.

SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER